

PLAZA ROW 2020 BUDGET REPORT

INCOME

Association Fees

(14 Townhomes at \$225/month)

\$37,800

Capital Contribution

\$6,300

TOTAL INCOME

\$44,100

EXPENSES

General Exterior Repairs

\$3,000

Landscape Contract

\$6,000

Utilities – Water & Sewer

\$8,400

Trash & Recycling

\$5,040

Admin. Fees & Supplies

\$875

Accounting Fees

\$1,150

Insurance Premiums

\$7,815

Management Fees

\$3,000

TOTAL EXPENSES

\$35,280

GENERAL RESERVES

\$8,820



VISTA HOMES
Building Where **You** Want to Live

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